

S2 Table. Program costs (2010 USD) calculated from human resource inputs, typical salaries, and materials.

ADMINISTRATIVE COSTS

see cost sheet part 1

| position | number | hours/wk | salary/hr | total cost (10 yr) | inflated cost |
|--------------------|--------|----------|-----------|--------------------|---------------|
| program manager | 1 | 8 | 0.69 | 2750 | 5471 |
| advisory committee | 16 | 1 | 0.69 | 5500 | 10943 |
| local medical rep | 14 | 2 | 0.50 | 7000 | 13927 |
| admin assistant | 1 | 40 | 0.25 | 5000 | 9948 |
| logistics per PN | | | | | 3084 |
| SUBTOTAL | | | | | 43372 |

EDUCATIONAL COSTS - HEALTH WORKERS

see cost sheet part 5

| | | | | | |
|--|---------|--------------------|---------------|--|----------|
| per PN: 2 lectures/year x 14 municipalities = 28 lectures/yr | | | | | inflated |
| | cost/yr | total cost (10 yr) | cost | | |
| thus, cost of each lecture + logistics = US\$ 200 --> | 5600 | 56000 | 111415 | | |
| educational materials | 2000 | 20000 | 39791 | | |
| SUBTOTAL | | | 151206 | | |

EDUCATIONAL COSTS - COMMUNITY

see cost sheet part 6

| | hr spent/pt | # pts | pt-hrs | salary/hr | total cost (10 yr) | inflated cost |
|-------------------|-------------|-------|--------|-----------|--------------------|---------------|
| RN education 2ppx | 1 | 193 | 193 | 0.31 | 603 | 1200 |

| | | | | | | |
|-------------------|-------|-----|-------|------|----|-------------|
| MD education 2ppx | 0.083 | 193 | 16.08 | 0.50 | 80 | 160 |
| SUBTOTAL | | | | | | 1360 |

(education assumes 5 minutes spent w/ patient and family each visit; RN visits once monthly, MD visits once yearly)
(radio/TV spots: no opportunity cost of broadcasting since no competing ads in 1990s... prep time cost is included in admin costs above)
(posters in health centres and schools: time included in admin costs, materials included in education/HW costs)

SURVEILLANCE COSTS

see cost sheet part 7

[illegible]

(for "doubt," 2 MDs screened, thus while real #/hr is 5, I divided by 2 as though it took 2x time to screen)

[illegible]

(for "doubt," 2 PCPs screened, thus while real #/hr is 5, I divided by 2 as though it took 2x time to screen)
 (for "probable" some pts required full examination thus R2 = round 2)

**EXTERNAL EVALUATION COSTS --
 ONCE-OFF**

see cost sheet part 8

| position | number | hours | salary/hr | total cost (10 yr) | inflated cost |
|-----------------------|--------|-------|-----------|-----------------------|---------------|
| national cardiologist | 1 | 16 | 0.69 | 11 | 22 |
| logistics per PN | | | | | 4 |
| WHO staff | 1 | 24 | 34.0 | 816 | 1108 |
| SUBTOTAL | | | | | 1134 |

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|------------------------------|
| GRAND TOTAL 202890 |
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